**FINANCIAL PROPOSAL**

**INDIVIDUAL CONSULTANT FOR National Consultant – Adolescent Health**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily/ unit per report)****(INR)** | **Input Days/ No. of reports** | **Total Professional Fee (INR)** | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)*** | ***(I = G + H)*** |
| 1. | Submission of Detailed implementation report on Implementation of School Health and Wellness Programme in Central Board of Secondary Education (CBSE) Schools | 15th August 2023 | No travel required |  |  |  |  |  |
| 2. | Development and submission of presentations on all 11 modules of SHWP for roll out in CBSE schools  | 15th August 2023 | 6 days |  |  |  |  |  |
| 3. | Submission of dedicated Training ppt./ Module on Road Safety and its endorsement from MoHFW that will be part of School Health and Wellness programme Module | 30th August 2023 | 6 days |  |  |  |  |  |
| 4. | Submission of detailed training report on capacity building of Master Trainers of CBSE schools across the country conducted in four batches in consultation and coordination with NCERT, MoHFW and Ministry of education  | 20th September 2023 | 8 days |  |  |  |  |  |
| 5. | Submission of ready reckoners on HIV AIDS, sexual & reproductive health, mental health, menstrual hygiene, gender- based violence, substance misuse, anemia in adolescents, road safety, poshan (nutrition), safe use of internet, prevention of child sexual offences (POCSO), adolescent Health & wellbeing reckoners for School Principals, Health and Wellness Ambassadors (HWA), Health and Wellness Messengers (HWM) and Parents and its release by MoHFW for use under School Health programme  | 15th October 2023 | No travel required |  |  |  |  |  |
| 6. | Development and submission of detailed concept note on implementation and roll out of Adolescent Health and Friendly Clinics using evidence from within country and best practices from abroad | 30th November 2023 | 5 days |  |  |  |  |  |
| 7. | Development and submission of detailed report on Status of Road Safety for children and adolescents in India with key recommendations and advocacy/ policy brief for decision makers (40-50 page document) | 25th December 2023 | 5 days |  |  |  |  |  |
| 8. | Submission of detailed Financial proposals for Adolescent Friendly Health Clinics incorporation in the supplementary PIP of 23 UNICEF programming states for 2023-24  | 15th February 2024 | 5 days |  |  |  |  |  |
| 9. | Submission of detailed Financial proposals for District Mental Health Cells incorporation in the supplementary PIP of 23 UNICEF programming states for 2023-24  | 30th March 2024 | 5 days |  |  |  |  |  |
| 10. | Development and submission of State fact Sheet for adolescent health for the states of Kerala, Tamil Nadu, Andhra Pradesh, Karnataka, Telangana, Maharashtra, Gujarat, Jammu and Kashmir, Chhattisgarh, and West Bengal  | 15th May 2024 | 4 days |  |  |  |  |  |
| 11. | Development and submission of State fact Sheet for adolescent health for the states of Madhya Pradesh, Jharkhand, Bihar, Uttar Pradesh, Rajasthan, Odisha, Delhi, Uttarakhand, Himachal Pradesh and Assam | 30th June 2024 | 4 days |  |  |  |  |  |
| 12. | Development and submission of State fact Sheet for adolescent health for the states of Mizoram, Sikkim, Nagaland, Tripura, Arunachal Pradesh, Manipur, Meghalaya, Goa, Punjab and Haryana | 15th August 2024 | 4 days |  |  |  |  |  |
| 13. | Development and submission of State fact Sheet for adolescent health for the Union territories of Puducherry, Chandigarh, Dadra and Nagar Haveli, Lakshadweep, Daman & Diu, Andaman & Nicobar Islands | 15th September 2024 | 4 days |  |  |  |  |  |
| 14 | Development and submission of detailed GAMA indicators for tracking adolescent health and wellbeing and submit report to Ministry and UNICEF | 15th October 2024 | 4 days |  |  |  |  |  |
| 15 | Development and submission of detailed report on the following health status of adolescents with strategic implementation framework 1. Mental Health
2. Teenage pregnancy
3. Adolescent Anaemia
4. Climate change
5. PoCSO Act
6. Sexual and Reproductive Health
7. Gender based Violence
8. HIV AIDS
 | 30th November 2024 | No Travel required |  |  |  |  |  |
|  | **Total INR**  |  |  |  |
|  |  |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

|  |
| --- |
| **Travel details and budget break up for this consultancy** **a. Number of trips = 12** **b. Number of total travel days for all trips = 60****c. States/Districts where travel is required =** Primarily Bihar, Karnataka, Maharashtra, Mizoram, Nagaland, Rajasthan and Uttar Pradesh (or other states subject to final state selection by NACO) |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 12 trips | \_\_\_per trip |  |
| 2. | Per Diem (food and accommodation cost) | 60 days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **Total Travel Costs = INR** |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** On successful completion of deliverable

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**