# FINANCIAL TEMPLATE FOR C I Cs

# PART TIME / FULL TIME (please indicate) – Full time

# INDIVIDUAL CONSULTANT/CONTRACTOR FOR- Title Full time contractor to provide Technical support for Strengthening Child Protection data and Monitoring System

 **PART A- PROFFESSINAL FEE**

|  |  |  |
| --- | --- | --- |
| **Deliverable (s)** | **UNICEF Estimate** |  |
|  | **Estimated deadline for completion of deliverable (please mention as days/months)** | **Estimated travel required for completion of deliverable (please mention****destination/ number of days)** | **All – Inclusive Professional Fee (INR)*****(To be quoted by Candidate)*** |
| - Developed a data repository from sources like Census, NCRB, NFHS, SRS as well as data shared by DMIS and CHILDLINE- Collation of CHILDLINE data and design of data analytics completed as per information available- Finalization of data tracking system for US fund - Regular Updated DMIS report with Q3 data- Conduct CP data analysis and visualization products as required for other programs - Monthly progress report submitted  | December 2021 | **Nil** |  |
| - Technical support to states in implementation/utilization of CPMIS and JJMIS- Collation of CHILDLINE data and design of data Collating data for US fund program using new Dash board.- Data analysis of NFHS-5 data for the new released states.- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | January 2021 | **Nil** |  |
| - Technical support on improvement and conducting QA for BBBP dashboard- Collation of CHILDLINE data and design of data analytics- Deep Dive state specific analysis of NHFS-5 data for implementing states- Technical support to states in implementation/utilization of CPMIS and JJMIS- Conduct CP data analysis and visualization products as required for other programs - Monthly progress report submitted | February 2022 | **Nil** |  |
| -Regular Update DMIS report with Q4 data - Design annual factsheet for CHILDLINE data analysis- Coordinate with states to share an update on CPMIS and JJIMS- Update fact sheet based on availability of new data- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | March 2022 | **Nil** |  |
| - Design annual report for DMIS including customized State reports- Workshop (refresher) with the states and partners in reporting data into DMIS- Analyze data of US fund using new dashboard. - Coordinate with the section to update the indicators in DMIS as per programmatic requirements- Collation of CHILDLINE data and design of data analytics- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | April 2022 | **Nil** |  |
| - Design annual report for DMIS including customized State reports- Coordinate with the section to update the indicators in DMIS- Collation of CHILDLINE data and design of data analytics- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | May 2022 | **Nil** |  |
| - Explore tools to take DMIS into an online platform and present the available technologies and tools to the section.- Collation of CHILDLINE data and design of data analytics- Update DMIS report with Q1 data- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | June 2022 | **Nil** |  |
| - Collation of CHILDLINE data and design of data analytics- Analyze data of US fund using new dashboard.- Explore online options for automatising DMIS- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | July 2022 | **Nil** |  |
| - Collation of CHILDLINE data and design of data analytics- Analysis of DMIS data and share- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | Aug 2022 | **Nil** |  |
| - Collation of CHILDLINE data and design of data analytics- Update DMIS report with Q2 data- Conduct CP data analysis and visualization products as required for other programs- Monthly progress report submitted | Sep 2022 | **Nil** |  |
| - Update data-repositories in discussion with M&E specialist- Analyze data of US fund using new dashboard.' Prepare a report on the deliverables achieved, technical documentation on the processes and recommendations- Conduct CP data analysis and visualization products as required for other programs- Monthly report submitted  | October 2022 | **Nil** |  |
| -Prepare completion report- Prepare a report on the deliverables achieved, technical documentation on the processes and recommendations- Prepare handover document and data repository  | November (half months - 14 dAYS) | **Nil** |  |
| **Total Professional Fee (A) = INR** |  |

*Shaded area to be filled in by consultant/Contractor*

# Name of the Bidder:

**Signature of the bidder:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**

**Notes to financial offer:**

*(i) No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*

*(ii) Please do not quote any lump sum costs but provide detailed breakdown of all costs.*

*(iii) The consultant/contractor will work on his/her own computer(s) and use his/her own office resources and materials in the execution of this assignment, including personal email address(es) and mobile/smart phones.*

**PAYMENT TERMS: 30 days net**