**FINANCIAL PROPOSAL**

**INDIVIDUAL CONSULTANT to Support Mission Shakti for Child Protection System Strengthening**

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| **S.**  **No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily) (INR)** | **Input Days** | **Total Professio nal Fee**  **(INR)** | **Total Travel Cost**  **(INR)** | **Total Amount (All Inclusive**  **Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)*** | ***(I = G + H)*** |
| 1.1 | Final report of desk review after analysis of the state and district action plans with focus on advancing equity, gender and specific strategy for hotspot districts. | 30th September 2023 | Nil |  |  |  |  |  |
| 1.2 | Submission of SOP and other documents developed for One Stop Centres. Including a final Report of the exposure visit with key recommendation to be shared with participating delegates of the visit. | 31st October 2023 | Nil |  |  |  |  |  |
| 1.3 | Report of contribution to the multi-state evidence-building initiatives on validated interventions for shifting gender norms and addressing child  marriage. (This will include a field mission report.) | 30th November 2023 | 5 days trip to state and district level |  |  |  |  |  |

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| 1.4 | Consolidated report on Women Hubs/Centres at the district/state initiated adolescent centric interventions under Mission Shakti and other flagships programmes. (The report should include updates if any such activities are integrated under government schemes as well as updates from field mission.) | 31st December 2023 | Nil |  |  |  |  |  |
| 2.1 | Consolidated report training on the BBBP guidelines, and communication package with the state and district level personnel. | 31st January 2024 | Nil |  |  |  |  |  |
| 2.2 | Comprehensive report on the aggregation of requirements for non-traditional occupations at the state and national level for designing suitable skilling interventions. (Including a field  mission report.) | 29th February 2024 | 5 days trip to state and district level |  |  |  |  |  |
| 2.3 | Submission of SOP and other documents developed  focusing on gender friendly skilling environments. | 31st March 2024 | Nil |  |  |  |  |  |

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| 3.1 | Submission of a consolidated report on the special awareness campaigns and/or capacity building workshops in partnership with “Mission Shakti” Scheme under the MoWCD targeted at young girls. | 30th April 2024 | Nil |  |  |  |  |  |
| 3.2 | Consolidated report on the support provided for ensuring regular coordination and follow up with MoWCD-Mission Shakti team, UNICEF and district nodal officers for implementation of interventions focusing Child Protection, GBV and other relevant areas within Mission Shakti Scheme. This will include a field mission  report as well. | 31st May 2024 | 5 days trip to state and district level |  |  |  |  |  |
| 3.3 | Consolidated report on the roll- out of the Gender Transformative Accelerator roadmap at the state level. (The report should include updates if any such activities are integrated under  government schemes.) | 30th June 2024 | Nil |  |  |  |  |  |

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| 3.4 | Consolidated report on findings from desk review for the programme expansion in Tripura. | 31st July 2024 | Nil |  |  |  |  |  |
| 3.5 | Progress report on organizing learning symposium and exchange visit with Partners and Government  Representatives. | 31st August 2024 | Nil |  |  |  |  |  |
|  | **TOTAL (INR)** | | | | |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

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| **Travel details and budget break up for this consultancy**   1. **Number of trips = 3** 2. **Number of total travel days for all trips = 15** 3. **States/Districts where travel is required =** As state in ToR | | | | |
| **S.**  **No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost**  **(INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 3 | per trip |  |
| 2. | Per Diem (food and accommodation cost) | 15 | per day |  |
| 3. | Other expenses, if applicable (Local travel  cost) |  |  |  |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.: Email address: Date:**