**FINANCIAL PROPOSAL**

**Consultant - Technology for Digital Aggregator Platform**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | | **Input Days** | | **Total Professional Fee (INR)** | | **Total Travel Cost (INR)** | | **Total Amount (All Inclusive Fee (INR)** | |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | | ***(F)*** | | ***(G =E x F)*** | | ***(H)*** | | ***(I = G + H)*** | |
| 1. | Project Plan submitted with timelines in coordination with the tech agency for features to be developed for different stakeholders. | 20th July 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 2. | Software Requirement Specifications (SRS) document for YouthHub Pathways Submitted | 24th August 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 3. | Progress Web Application developed and taken LIVE  Report entailing the screenshots of the developed application | 14th October 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 4. | YouthHub Pathways developed and taken LIVE  Report entailing the screenshots of the developed application | 6th December 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 5. | AI-Based Integration between 3 Pillars for smart recommendation is completed.  Report entailing the screenshots of the Integrated system. | 16th September 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 6 | Yoma integration High Level design Completion SRS document for YouthHub Pathways. | 11th November 2024 | Not anticipated |  | |  | |  | |  | |  | |
| 7 | Yoma Integration taken LIVE  Report entailing the screenshots of the Integrated system | 10th January 2025 | Not anticipated |  | |  | |  | |  | |  | |
| 8 | Knowledge Transfer document shared with the new development agency | 3rd March 2025 | Not anticipated |  | |  | |  | |  | |  | |
| 9 | Security Audit completed to ensure compliance with Indian IT Laws and fixes required by the security audit addressed.  Security Audit Clearance report shared | 4th February 2025 | Not anticipated |  | |  | |  | |  | |  | |
| 10 | Report detailing identified areas for improvement and implementation of accessibility features for differently-abled users | 20th February 2025 | Not anticipated |  | |  | |  | |  | |  | |
| 11 | Report entailing the initiated and completed customized solutions tailored to the specific needs of 1 to 2 government agencies, for seamless adoption | 17th March 2025 | Not anticipated |  | |  | |  | |  | |  | |
|  | **TOTAL (INR)** | | | |  | |  | |  | |  | |  | |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above. – **NOT APPLICABLE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = \_\_\_\_\_\_\_\_**  **b. Number of total travel days for all trips = \_\_\_\_\_\_\_\_\_\_\_**  **c. States/Districts where travel is required =** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | \_\_\_trips | \_\_\_ per trip |  |
| 2. | Per Diem (food and accommodation cost) | \_\_\_ days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**