**FINANCIAL PROPOSAL**

**INDIVIDUAL CONSULTANT FOR Elimination of Vertical Transmission of HIV and Syphilis (EVTHS)**

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| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily/ Unit cost per report)**  **(INR)** | **Input Days/ No. of reports** | **Total Professional Fee (INR)** | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)*** | ***(I = G + H)*** |
| 1. | Submission of Detailed guidance note/ implementation plan on Elimination of Vertical Transmission of HIV & Syphilis developed after thorough analysis of HIV AIDS situation of the seven high burden states and endorsed by NACO (50-60 page report) | 20th August 2023 | 10 days |  |  |  |  |  |
| 2. | Submission of detailed report on implementation and roll out of the EVTHS guidelines for the three states- Bihar, Karnataka, Maharashtra including Mumbai (10-12 page per state) | 30th September 2023 | 6 days |  |  |  |  |  |
| 3. | Submission of detailed report on implementation and roll out of the EVTHS guidelines for the four states - Mizoram, Nagaland, Rajasthan and Uttar Pradesh (10-12 page per state) | 10th December 2023 | 10 days |  |  |  |  |  |
| 4. | Development and submission of report on myths/ misconceptions and frequently asked questions on HIV with focus on adolescent HIV AIDS situation in India | 10th January 2024 | No travel required |  |  |  |  |  |
| 5. | Development and submission of detailed report on In- depth analysis of HIV AIDS situation in the country and | 31st January 2024 | No travel required |  |  |  |  |  |
| 6. | Development and submission of Financial proposals for EVTHS for seven high burden states and incorporated in supplementary PIP 2023-24 | 2nd March 2024 | No travel required |  |  |  |  |  |
| 7. | Submission of Detailed report on advocacy and approval of proposed PIP budgets for EVTHS for the states of Bihar, Karnataka, Maharashtra | 15th April 2024 | No travel |  |  |  |  |  |
| 8. | Submission of Detailed report on advocacy and approval of proposed PIP budgets for EVTHS for the states of Mizoram, Nagaland, Rajasthan and Uttar Pradesh | 20th May 2024 | No travel |  |  |  |  |  |
| 9. | Submission of Detailed report on Review and in-depth analysis of first phase of EVTHS in seven states | 30th June 2024 | 10 days |  |  |  |  |  |
| 10. | Development and submission of detailed learning report on EVTHS implementation with key recommendations | 31st July 2024 | 4 days |  |  |  |  |  |
| 11. | In depth analysis and submission of detailed report about EVTHS status in all 23 UNICEF programming states | 10th September 2024 | 10 days |  |  |  |  |  |
| 12. | Submission of detailed report on technical resource group (TRG) consultations for review of the situation reports for development of National EVTHS guidelines | 15th October 2024 | 5 days |  |  |  |  |  |
| 13. | Development and submission of National guidelines on EVTHS | 30th November 2024 | 5 days |  |  |  |  |  |
|  | **TOTAL (INR)** | | | | |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

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| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = 12**  **b. Number of total travel days for all trips = 60**  **c. States/Districts where travel is required =** Primarily Bihar, Karnataka, Maharashtra, Mizoram, Nagaland, Rajasthan and Uttar Pradesh (or other states subject to final state selection by NACO) | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 12 trips | \_\_\_per trip |  |
| 2. | Per Diem (food and accommodation cost) | 60 days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** On successful completion of deliverable

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**