**TEMPLATE FOR FINANCIAL PROPOSAL**

**INDIVIDUAL CONSULTANT FOR - Consultant for Social Protection System Strengthening**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | **Input Days** | **Total Professional Fee (INR)** | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)*** | ***(I = G + H)*** |
| 1. | D**eliverable-1**: Policy note (15-20 pages) - 1 on gi**rl child cash plus** for national advocacy with focus on BBBP    **Estimated work days - 20-25** | 28 February 2024 | 4 days |  |  |  |  |  |
| 2. | D**eliverable-2**: Draft **GTA guidance note(user manual 15-20-30 pages, 1** report for select social protection schemes  **Estimated work days - 10-15** | 31 March 2024 | NA |  |  |  |  |  |
| 3. | D**eliverable-3**: Review of PMMVY (national maternity benefits) from GTA lens and Policy brief for advocacy – **1 report 15-20 pages**  **Estimated work days – 25-30** | 31, May 2024 | 3 days |  |  |  |  |  |
| 4. | **Deliverable-4.** Policy paper (**15-20 pages, 1 report)** on strengthening Child, Gender, and Shock Responsive potentials of NREGS with focus of improving universal access to childcare services  **Estimated no. of days 18-25** | 24 June 2024 | 3 days |  |  |  |  |  |
| 5 | **Deliverable-5.** Scoping paper on social protection for children and women within the framework of National Urban Livelihood Mission  **Estimated no. of days 10-12** | 31 July 2024 | 3 Days |  |  |  |  |  |
| 6 | **Deliverable 6**  Case study (10-15 pages) on Assam HCT – success and lessons  **Estimated no. of days-** 15-18 | 30 September 2024 | 4 Days |  |  |  |  |  |
| 7 | **Deliverable 7**  Case study (10-12 pages) on Delivering PMMVY – Cash Plus in Tea Garden areas of Assam  **Estimated no. of days-** 10-12 | 30 November 2024 | 4 Days |  |  |  |  |  |
| 8 | **Deliverable- 8.** Good practice compendium **(30-35 PAGES)**  **Estimated no. of days- 20-25** | 31 December 2024 | 4 Days |  |  |  |  |  |
|  | **TOTAL (INR)** | | | | |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = 3 trips**  **b. Number of total travel days for all trips = 11 days \_\_**  **c. States/Districts where travel is required =** \_Tamil Nadu, Karnataka and MP\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 6 trips |  |  |
| 2. | Per Diem (food and accommodation cost) | 25 days |  |  |
| 3. | Other expenses, if applicable | NA | NA | NA |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**