**Financial Bid**

**INDIVIDUAL CONTRACTOR FOR**

***National Data Analysis and Monitoring and Evaluation***

**PART-TIME/FULL-TIME (please indicate): FULL TIME**

**PART A. PROFESSIONAL FEE**

| **Major Tasks** | **Deliverable (s)** | **UNICEF Estimate** | | **Consultant's/Contractor’s Proposal** | |
| --- | --- | --- | --- | --- | --- |
| **Estimated deadline for completion of deliverable (please mention as days/months)**  (May be modified based on date of contract) | **Estimated travel required for completion of deliverable (please mention destination/ number of days)** | **Complete timeframe for deliverable** | **Cost (INR)**  (All-inclusive professional fee) |
| Strengthening Monthly, quarterly dash boards and fact sheets on the basis of the routine HMIS, SNCU online and COVID data. | 1. Quarterly and monthly reporting structure for COVID 19 and RMNCH+A data for states and Aspirational districts 2. Prepare database structures for the RMNCH+A dash boards 3. Prepare analytical report on RMNCH+A dashboard data | Month1 | Remote online assistance considering COVID 19 situation |  |  |
| Strengthening Aspirational District reporting and monitoring system | 1. Prepare data reporting framework for capturing Aspirational district progress as per ‘Champion of Change’ dashboard indicator 2. Preparation of quarterly Factsheet on progress of Aspirational district | Month 2 | Remote online assistance considering COVID 19 situation |  |  |
| Facilitate analysis of MCTS and ANMOL data | 1. Prepare Power-BI based dashboard for MCTS and AMNOL data 2. State wise monthly factsheet from the dashboard | Month 3 | 3 days |  |  |
| Map existing research/ studies related to MCH and UHC, analyse the findings and recommendation, identifying key areas for actions | 1. Research brief including: Summary of analysis and key recommendation for MCH and UHC | Month 5 | 3 days |  |  |
| Create M&E-related content for reports on RMNCH+A services (National and State Reports) | 1. Half yearly M&E-related content for reports on RMNCH+A services | Month 4 & 10 | 6 days |  |  |
| Quarterly progress report of Health Section | 1. Quarterly progress report of ICO health section | Month 1, 4, 7 & 10 | 3 days |  |  |
| Strengthening Aspirational District reporting and monitoring system | 1. Prepare update data reporting framework for capturing Aspirational district progress as per ‘Champion of Change’ dashboard indicator   Preparation of quarterly Factsheet on progress of Aspirational district using the HMIS and Monitoring data | Month 11 and 11.5 | Remote online assistance considering COVID 19 situation |  |  |

**PART B. TRAVEL COSTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Estimated Travel details for this consultancy:** The field missions may involve travel to mention the states such as Assam, Madhya Pradesh, Telangana, Karnataka, Rajasthan, Gujarat, North East.  Estimated 5 Travels for 11.5 months  Estimated Total 15 days of travel for 11.5 months  *PS: The cost of trips would be paid as and when an actual trip happens as agreed with the contract supervisor. The cost will be paid based on the per trip cost as quoted in the financial proposal.* | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) | 5 trips | \_\_\_ per ticket |  |
| 2. | Per Diem (days per trip x no. of trips) | 15 days | \_\_\_\_ per day |  |
| 3. | Transfer to/from airport | 30 transfers | \_\_\_ per transfer |  |
| 4. | Any other expenses (travel to districts, etc.) |  |  |  |
|  | **Total Travel Costs (B) = INR** | | |  |
|  | **TOTAL COST OF CONSULTANCY (A+B)** | | |  |

*Shaded area to be filled in by consultant/Contractor*

**Name of the Bidder:**

**Signature of the bidder:**

**Address:**

**Contact no.:**

**Email address:**

**Date :**

**Note:** The contractor will work on his/her own computer(s) and use his/her own office resources and materials in the execution of this assignment, including personal email address(es) and mobile/smart phones. The contractor’s fee shall be inclusive of all office administrative costs.