**FINANCIAL PROPOSAL**

**Evaluation Consultant to strengthen the evaluation system in Odisha**

**by conducting an in-depth analysis of evaluation capacities**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | **Input Days** | **Total Professional Fee (INR)** | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)\**** | ***(I = G + H)*** |
| 1. | * Updated summary document of the desk review along with an overall framework to guide the analysis. * Updated note on stakeholder mapping | 15 August 2023 | N/A |  |  |  |  |  |
| 2. | Inception workshop presentation and a report of the key discussions/actions | 15 August 2023 | 1 trip of 2 days |  |  |  |  |  |
| 3. | * Updated interview guides for KIIs and a detailed data collection plan | 15 August 2023 | N/A |  |  |  |  |  |
| 4. | * Brief field report post completion of KIIs | 15 September 2023 | 1 trip of 10 days |  |  |  |  |  |
| 5. | * Draft report (max 20 pages) | 30 September 2023 |  |  |  |  |  |  |
| 6. | * Final report (max 20 pages) | 31 October 2023 | 1 trip of 2 days |  |  |  |  |  |
| 7. | * Policy brief   Final ppt to be presented to government | 31 October 2023 | 1 trip of 2 days |  |  |  |  |  |
|  | **TOTAL (INR)** | | | | |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

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| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = \_4\_\_\_\_\_\_\_**  **b. Number of total travel days for all trips = \_16\_\_\_\_\_\_\_\_\_\_**  **c. States/Districts where travel is required =** \_\_Odisha, districts TBC\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 4 trips | \_\_\_ per trip |  |
| 2. | Per Diem (food and accommodation cost) | 16 days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **\*Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**