**FINANCIAL PROPOSAL**

**Consultant for Mental Health and Psychosocial Support**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | | **Input Days** | | **Total Professional Fee (INR)** | | **Total Travel Cost (INR)** | | **Total Amount (All Inclusive Fee (INR)** | |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | | ***(F)*** | | ***(G =E x F)*** | | ***(H)\**** | | ***(I = G + H)*** | |
| 1. | Gantt chart capturing Joint action programme of YuWaah and UNICEF carrying activities, timelines and outcome indicators **FY 2024-2025** | 9 Jul 2024 | NA |  | |  | |  | |  | |  | |
| 2 | Agenda for National Conclave; Outcome report | 6 Aug 2024 | NA |  | |  | |  | |  | |  | |
| 3 | Master Concept/ strategy note and pitch deck outlining YuWaah’s Mental Health and Wellbeing programming for young people | 6 Sep 2024 | NA |  | |  | |  | |  | |  | |
| 4 | Agenda and outcomes of TAG; Calendar of Meetings | 27 Sep 2024 | NA |  | |  | |  | |  | |  | |
| 5 | Report carrying Table of Contents, content outline and structure | 29 Oct 2024 | 1 trip of 3 days |  | |  | |  | |  | |  | |
| 6 | Rolling Workplan FY 2024-25 on Mental Health and Wellbeing programming for young people based in schools | 6 Nov 2024 | NA |  | |  | |  | |  | |  | |
| 7 | Concept note carrying proposed implementation plan of partner | 11 Dec 2024 | NA |  | |  | |  | |  | |  | |
| 8 | Concept note carrying proposed implementation plan of partner | 15 Jan 2025 | 1 trip of 3 days |  | |  | |  | |  | |  | |
| 9 | Report on support provided towards strengthening evidence systems and knowledge products | 5 Feb 2025 | NA |  | |  | |  | |  | |  | |
| 10 | Report on structure and script of A/V resources | 7 Mar 2025 | NA |  | |  | |  | |  | |  | |
| 11 | Executive summary of proposed scheme for Mental Health and Wellbeing programming for young people based in schools | 28 Mar 2025 | NA |  | |  | |  | |  | |  | |
| 12 | Concept note carrying proposed implementation plan of partner | 2 May 2025 | NA |  | |  | |  | |  | |  | |
| 13 | Resource package created for ensuring all youth benefitting from YuWaah programmes gain access to MHPSS resources | 16 May 2025 | NA |  | |  | |  | |  | |  | |
| 14 | Report on support provided to ensure that programme and partnership progress are on track and that any challenges have been resolved | 26 Sep 2024; 10 Jan 2025; 3 May 2025 | 1 trip of 3 days |  | |  | |  | |  | |  | |
| **TOTAL (INR)** | | | | |  | |  | |  | |  | |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

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| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = 3 trips**  **b. Number of total travel days for all trips = 9 days**  **c. States/Districts where travel is required = Chattisgarh, Mumbai & Kerala** | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 3 trips | \_\_\_ per trip |  |
| 2. | Per Diem (food and accommodation cost) | 9 days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**