**FINANCIAL PROPOSAL**

**INDIVIDUAL CONSULTANT as Lead Economic Opportunities (Jobs, Entrepreneurship & Apprenticeship) for Youth, YuWaah**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | **Input Days** | **Total Professional Fee (INR)** | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | ***(F)*** | ***(G =E x F)*** | ***(H)*** | ***(I = G + H)*** |
| 1. | * Submission of activity finalization report on hyper local job connects and apprenticeships | By 10th Aug 2023 |  |  |  |  |  |  |
| 2. | Submission of action plan for organization of the event | By 10th Sep 2023 |  |  |  |  |  |  |
| 3. | Submission of activity finalization report on youth entrepreneurship | By 10th Oct 2023 |  |  |  |  |  |  |
| 4. | A detailed report on Pillar 1 functionalities to be included in YuWaah platform. | By 5th Nov 2023 | 2 trips of 2 day each |  |  |  |  |  |
| 5. | At least 3 SoIs / partnership agreements signed. | By 15th Dec 2023 | 2 trips of 2 day each |  |  |  |  |  |
| 6. | Submission of monitoring visit reports | By 30th Dec 2023 | 2 trips of 2 day each |  |  |  |  |  |
| 7. | Submission of plan of action document, connect to, finalize, and onboard relevant partners | By 30th Jan 2024 |  |  |  |  |  |  |
| 8. | Submission of action plan, budget and progress report | By 29th Feb 2024 |  |  |  |  |  |  |
| 9. | Submission of strategy note and alignment with partners | By 30th Apr 2024 |  |  |  |  |  |  |
| 10. | Partnership signed with 3 large scale partners | By 25th June 2024 |  |  |  |  |  |  |
| 11. | Submission of monitoring visit reports | By 05th July 2024 | 1 trip of 2 day each |  |  |  |  |  |
|  | **TOTAL (INR)** | | | | |  |  |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = 7 trips**  **b. Number of total travel days for all trips = 14 days**  **c. States/Districts where travel is required = State capitals of Haryana, Punjab, Rajasthan and any other state as requested by supervisor** | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 7 trips | \_\_\_ per trip |  |
| 2. | Per Diem (food and accommodation cost) | 14 days | \_\_\_\_ per day |  |
| 3. | Other expenses, if applicable |  |  |  |
|  | **Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**