**FINANCIAL PROPOSAL**

**Individual Consultant: Industry Alliances, YuWaah**

|  |  |  |  |  |  |  |  |  |  |  |  |
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| **S. No.** | **Deliverables** | **Deadline for completion of deliverable** | **Details of Travel Required** | **Professional Fee (Daily)**  **(INR)** | | **Input Days** | **Total Professional Fee (INR)** | | | **Total Travel Cost (INR)** | **Total Amount (All Inclusive Fee (INR)** |
| ***(A)*** | ***(B)*** | ***(C)*** | ***(D)*** | ***(E)*** | | ***(F)*** | ***(G =E x F)*** | | | ***(H)\**** | ***(I = G + H)*** |
| 1. | Submission of one corporate partnership plan | 30th May 2024 |  |  | |  |  | | |  |  |
| 2. | Submission of 4 Pitch Decks for corporate partners | 30th May 2024 |  |  | |  |  | | |  |  |
| 3. | Identify 5 potential corporate partners and submit one report with details on profiles of organizations and broad plan of collaboration. | 15th June 2024 | 3 Air Trips of 2 days each |  | |  |  | | |  |  |
| 4. | Total 12 new partnerships proposals developed, 3 by the end of each quarter. | 15th Aug 2024  15th Nov 2024  15th Feb 2025  14th May 2025 | 2 Air Trip of 2 days each |  | |  |  | | |  |  |
| 5. | Letter/s of confirmation by corporate partners to provide a total of 20,000 economic opportunities for marginalized women in the states of Jharkhand, Rajasthan and Odisha (5000 in Q2 and Q3 and 10,000 in Q4) | 30th Oct 2024  31st Jan 2025  31st Mar 2025 | 7 Air trips of 2 days each  2 Train trip of 2 days each |  | |  |  | | |  |  |
| 6. | Develop and submit implementation and monitoring plan document for managing corporate partnerships including how the opportunity will be deployed, exchanging beneficiary data, and tracking progress of beneficiaries | 15th June 2024 |  |  | |  |  | | |  |  |
| 7. | 2000 women gets economic opportunities (jobs, self-employment) through coordination between P2E skilling and corporate partners in the states of Jharkhand, Rajasthan and Odisha (650 in Q2, 650 in Q3 and 700 in Q4) | 15th Nov 2024  15th Feb 2025  15th April 2025 | 8 Air Trips of 2 days each  3 Train trips of 2 days each |  | |  |  | | |  |  |
| 8. | Submission of 4 progress reports, once in every quarter presenting progress of all metrics and plans to government (both central and state) and state offices in Jharkhand, Rajasthan and Odisha, at least once every quarter | 15th June 2024  15th Aug 2024  15th Nov 2024  15th April 2025 |  |  | |  |  | | |  |  |
| 9. | Development and submission of 3 Quarterly plan documents for the field team; translating corporate partner requirements into field training. | 31st Aug 2024  31st Nov 2024  28th Feb 2025 |  |  | |  |  | | |  |  |
|  | **TOTAL (INR)** | | | | | |  | | |  |  |
|  |  | |  | |  | | |  |

**BREAK UP OF TRAVEL COSTS:** This is only for the purpose of budgeting the travel cost/per diem. Based on the rates applied in the below table, total travel costs per deliverable to be calculated and included under ‘Total Travel Cost’ in the table above.

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| --- | --- | --- | --- | --- |
| **Travel details and budget break up for this consultancy**  **a. Number of trips = 25**  **b. Number of total travel days for all trips = 2 days for each trip**  **c. States/Districts where travel is required = The travel shall be to state capitals across India, with occasional visits to other districts within states** | | | | |
| **S. No.** | **Description** | **Unit** | **Unit cost (INR)** | **Total Cost (INR)** |
| 1. | Air ticket cost (Return Trip) including transfers | 20 trips | \_\_\_ per trip |  |
| 2. | Train ticket cost (Return Trip) including transfers | 05 trips | \_\_\_\_ per trip |  |
| 3 | Per Diem (food and accommodation cost) | 50 days | \_\_\_\_ per day |  |
| 5. | Local Travel within Districts | 10 days | \_\_\_\_\_ per day |  |
|  | **\*Total Travel Costs = INR** | | |  |

*All shaded areas to be filled in by the Candidate*

**Notes to financial offer:**

1. *Payment will made on submission and acceptance of deliverables as stated above. UNICEF reserves the right to withhold payment in case the deliverables submitted are not up to the required standard or in case of delays in submitting the deliverables on the part of the consultant.*
2. *Air travel should be by economy class using the most direct route.*
3. *No other fee would be paid or reimbursed other than the fee indicated in the financial proposal.*
4. *The consultant/contractor will work on own computer(s) and use own office resources and materials in the execution of this assignment, including personal email address(es) and phones.*

**PAYMENT TERMS:** Net 30 days

**Name of the Candidate:**

**Signature of the Candidate:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**