

#### Annex 4: Indicative Budget Template

This template is for an indicative budget only. Travel and DSA costs will be calculated separately.

Description	Cost (USD)
<b>Phase 1 Deliverables (Final Inception Report (including baselines), Reflections Paper on ToC and RFW)</b>	
(Please list any relevant cost elements e.g. team leader and team member lump sum costs, logistics, translation services, copy editing etc.)	
<b>Phase 2 Deliverables</b>	
<b>Round 1 (Focus Country PowerPoints, Synthesis Report, Joint HQ Debrief PowerPoint)</b>	
(Please list any relevant cost elements e.g. team leader and team member lump sum costs, logistics, translation services, copy editing etc.)	
<b>Round 2 (Focus Country PowerPoints, Joint HQ Debrief PowerPoint)</b>	
(Please list any relevant cost elements e.g. team leader and team member lump sum costs, logistics, translation services, copy editing etc.)	
<b>Phase 3 Deliverables (Validation Workshop PowerPoint, Draft Evaluation Report, Joint HQ Debrief PowerPoint, Final Evaluation Report and standalone executive summary)</b>	
(Please list any relevant cost elements e.g. team leader and team member lump sum costs, logistics, translation services, copy editing etc.)	
<b>TOTAL COST (USD)</b>	