**Financial proposal**

**Name of the Consultant:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Tasks/Milestone:** | **Deliverables:** | **Approximate timeline** | **Estimate Budget** | **Fee to be paid (KGS)** |
| * The UNICEF ***ECARO Sampling expert is provided with the necessary information***; * ***Sample design is finalized*** by the sampling expert of NSC with the guidance of the UNICEF Sampling expert; | First Progress Report on completion of tasks/achieving milestones | 31-Aug-22 | 15% of the total consultancy cost |  |
| * ***Listing Training is adequately adapted*** to the county context ***and conducted*** in accordance with MICS guidelines | Second Progress Report  on completion of tasks/ achieving milestones | 30-Oct-22 | 10% |  |
| * ***Household listing and mapping are performed*** according to MICS guidelines; * ***Questionnaires are pre-tested*** and a pre-test report is produced; | Third Progress Report  on completion of tasks/ achieving milestones | 15-Dec-22 | 15% |  |
| * ***Data entry CAPI template codes are customized***; * MICS Supervisor and Editor, Measurer, and Interviewer ***Manuals are developed***; | 4th Progress Report on completion of tasks/ achieving milestones | 1-Feb-23 | 10% |  |
| * All staff training is conducted, and a pilot survey is completed | 5th Progress Report  on completion of tasks/ achieving milestones | 15-March-23 | 15% |  |
| * Fieldworks are completed with ***Quality Assurance mechanisms in place*** | 6th Progress Report  on completion of tasks/ achieving milestones | 15-May-23 | 10% |  |
| * ***Survey database is compiled*** with ***Data Quality and Sampling Errors tables generated*** | 7th Progress Report  on completion of tasks/ achieving milestones | 20-Jun-23 | 15% |  |
| * Statistical ***tables for the MICS Snapshots report*** are generated * Required ***support for the Survey Final Report*** is provided | Final Consultancy report | 10-Jul-23 | 10% |  |
| **Total (KGS)** | | | 100% |  |